

**CERTIFICATE**

State of Kansas  
Special District

2014

To the Clerk of Ford, State of Kansas  
We, the undersigned, officers of  
Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2		
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Statement of Indebt. & Lease/Purchase		5		
<u>Fund</u>	<u>K.S.A.</u>			
General	80-2501	6	296,345	120,412
Debt Service	10-113			3,877
Employee Benefits	12-16, 102	7	26,602	20,424
		7		1,658
<b>Totals</b>	xxxxxxxxxx		322,947	140,836
Budget Summary	8	Is a Resolution required?	No	4,535
Neighborhood Revitalization Rebate Resolution				31,063,966
				Nov. 1, 2013 Total Assessed Valuation

Assisted by:  
BKD, LLP

Address:  
1551 N. Waterfront Parkway, Suite 300  
Wichita, Kansas 67206  
Email:  
jbarb@bkd.com



Attest: 10-17, 2013

Sharon Seibel  
County Clerk

Lakana VanBredon  
Ralph J. Steason  
Sharon Seibel

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 136,059
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 136,059

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 1,019,644	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 632,885	
5b. Personal Property 2012	- 631,663	
5c. Increase in Personal Property (5a minus 5b)	+ 1,222	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	32,425	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	1,053,291	
8. Total Estimated Valuation July, 1, 2013	31,056,233	
9. Total Valuation less Valuation Adjustment (8 minus 7)	30,002,942	
10. Factor for Increase (7 divided by 9)	0.03511	
11. Amount of Increase (10 times 3)	+ \$ 4,777	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 140,836	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	140,836	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spearville Hospital District  
Ford

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20MVch
General	110.197	8.857	94	493
Debt Service	0	0	0	0
Employee Benefits	25.862	2.079	22	116
	0	0	0	0
Total	136.059	10.936	116	609

County Treas MVT Estimate 10.936

County Treas RVT Estimate 116

County Treas 16/20 M Vehicle Tax Estimate 609

MVT Factor 0.08038  
RVT Factor 0.00085  
16/20M Factor 0.00448

Spearville Hospital District  
Ford

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Recelpt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list---such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	100,734	104,110	23,117
Receipts:			
Ad Valorem Tax	125,512	110,197	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			8,857
Recreational Vehicle Tax			94
16/20M Vehicle Tax			493
LAVIR			0
In Lieu of Taxes			
Resident service revenue	97,268	71,660	70,380
Friendship meals	31,175	27,772	29,952
Clinic revenues	15,340	14,705	15,440
Administrative income	645	566	1,500
Contributions	45	0	0
Wind farm proceeds	25,076	25,100	25,100
Interest on Idle Funds	585	569	1,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	295,646	250,569	152,816
Resources Available:	396,380	354,679	175,934
Expenditures:			
Salaries	87,307	87,258	87,770
Utilities and phone	37,055	32,273	33,241
Legal and accounting	15,216	15,672	16,143
Advertising	1,528	1,750	1,802
Supplies, repairs and maintenance	86,131	52,000	48,440
Insurance	18,281	19,586	20,174
Clinic expenses	32,518	66,773	68,776
Capital outlay	14,234	56,250	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	292,270	331,562	296,345
Unencumbered Cash Balance Dec 31	104,110	23,117	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	337,236	341,168	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			296,345
Tax Required			120,412
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			120,412

Spearville Hospital District  
Ford  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

State of Kansas  
Special District

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	1,501	269	3,061
Receipts:			
Ad Valorem Tax	23,368	25,862	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,079
Recreational Vehicle Tax			22
16/20M Vehicle Tax			116
Additional ad valorem taxes expected to be collected		3,991	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,368</b>	<b>29,853</b>	<b>2,217</b>
<b>Resources Available:</b>	<b>24,869</b>	<b>30,122</b>	<b>6,178</b>
Expenditures:			
FICA	7,507	7,457	7,519
Unemployment tax	707	1,368	1,379
Worker's Compensation	0	0	0
Employee health insurance	10,813	12,000	12,101
Vacation	5,573	5,337	5,602
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>24,600</b>	<b>26,161</b>	<b>26,602</b>
Unencumbered Cash Balance Dec 31	269	3,061	xxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	26,651	27,559	xxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,602
		Tax Required	20,424
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	20,424

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	0

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
Spearville Hospital District  
Ford

will meet on 8/13/2013 at 7:30 am at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	292,270	4.463	331,562	4.023	296,343	120,412	3.877
Debt Service							
Employee Benefits	24,600	0.813	26,161	0.945	26,602	20,424	0.658
Totals	316,870	5.276	357,723	4.970	322,947	140,836	4.535
Less: Transfers	0		0		0		
Net Expenditures	316,870		357,723		322,947		
Total Tax Levied	136,441		136,059		xxxxxxxxxxxxxxx		
Assessed Valuation	25,860,850		27,414,213		31,056,233		

## Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prin.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Greta Myrick  
Business Office Manager



**Proof of Publication**  
**STATE OF KANSAS, FORD COUNTY, ss:**

Bruce Verthaler, being

first duly sworn, deposes and says: That he  
 is the publisher of

**THE SPEARVILLE NEWS**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid

on the 15<sup>th</sup> day of August, 2013, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_\_

Bruce Verthaler PUBLISHER

SHAWN A THACKER  
 Notary Public - State of Kansas  
 6-21-2016

Subscribed and sworn to before me this 15<sup>th</sup> day of August, 2013.  
Shawna Thacker

NOTARY PUBLIC.  
 (My commission expires 6-21, 2016.)  
 Printer's fee ..... \$ 70.30  
 Additional copies ..... \$ \_\_\_\_\_

**NOTICE OF BUDGET HEARING**  
 The governing body of  
 Ford  
 County, Kansas, hereby gives notice that a public hearing will be held on 8/21/2013 at 7:30 am at Public Hearing Room for the purpose of reviewing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Public Hearing Room/Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual 2012		Current Year Budget for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax Year 2014
General	297,270	4.453	311,562	4.074	295,345	100.412
Police Service	24,800	0.363	26,710	0.394	26,801	20.424
Employee Benefits						0.638
Totals	316,550	5.376	337,272	4.076	322,946	140.834
Local Transfers	0		0		0	4.315
Net Expenditures	316,550		337,272		322,946	
Total Tax Levied	116,873		154,035		72,947	
Assessed Valuation	25,800,551		27,414,311		31,086,723	

  

**Outstanding Indebtedness:**

	2011	2012	2013
Jan. 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Bonds	0	0	0
Total	0	0	0

\*The rates are expressed in mills.

Over Subject  
 Finance Office Manager

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